Budget Adjustment Options for Utilities in 26-27

Our utilities expenses for the 26-27 fiscal year are going to increase significantly from our current budget of $2,000 to $3,500. The reason for this is in past years our internet was taken out of general operating expenses, but from now on it's coming out of utilities. Also, we're going to be making the switch from our current provider (isp.net) to Starlink for the office, which will increase the price by about $60/month.

We need to add $1500 to utilities. In order to cover this increase there are two options:

1. We transfer money from Payroll to Utilities. We almost always overbudget for payroll, and often consider it a sort of rainy day fund for our budget. Last year we budgeted $48k, and spent $38.4k. This year we budgeted $45k. No issue is anticipated by pulling $1500 from Payroll.
2. We increase the budgeted income from Interest, and then transfer $1500 of that to Utilities. We underbudget from utilities every year, and our income goes up every year. Last year we budgeted $2k and actually brought in $10.1k. This year we budgeted $3k, and, unless we pull a significant amount of our undesignated funds, we will likely make more interest income this year than last year. If we modestly increase the interest budget to $8k, we can easily cover the $1500 to Utilities as well as provide a bit of a buffer for other expenses as the year goes by.